

EXHIBIT A (Revised)

Districtwide Programs	FTE
Counseling Services	35.00
Assistant/Vice Principals	10.00
Teacher Librarians	11.00
Nurses	13.00
Psychologists	12.00
6th Grade AVID - Full-time Instruction	2.00
	<u>83.00</u> SUB TOTAL DISTRICTWIDE PROGRAMS

TOSAs / Program Facilitators / Coordinators	FTE
AVID/AP Coordinator	1.00
Coordinated Student Services / Special Education	
- Intensive Learning Program	3.00 * 3 SC
- Intervention & Progress Specialist	43.00 * 6 SC
EL Coordinator/Program Facilitator (Cabrillo)	0.50
Elementary Physical Education Coach	1.00
Elementary Specialist (ARRA)	12.00 * 4 SC
Learning Directors	10.00
Middle School - Professional Learning Community Coach	1.00
Office of Curriculum, Instruction & Professional Development	
- Peer Assistance & Review Coach	1.00
- ELD Specialist	1.00
- Home Schooling K-8 / PMIS	1.00
- Program Facilitator	1.00
- TOSA (ELL Teacher Coaches)	11.00
- Parent Center Instruction	1.00
Program Facilitator - ACE Academy	0.50
Program Facilitator - IB-MSAP (Hudson K-8 School)	0.50
Program Facilitator - IB-MSAP (Lindsey Middle School)	0.50
Reading Specialist - IB-MSAP (Dooley Elementary)	0.50
	<u>89.50</u> SUB TOTAL TOSA / PROG. FAC. / COORD.

Child Development Center	FTE
School Aged Care (SAC)/Full Day Preschool Teachers	49.00
SAC/Full Day Preschool - Coordinating Teachers	13.00
	<u>62.00</u>

Adult Education	FTE
Adult Education - Long Beach School for Adults	6.00 * 6 SC
	<u>6.00</u> SUB TOTAL ADULT EDUCATION

Career Technical Education	FTE
Career Technical Education Instruction	2.00 * 2 SC
Law Enforcement	1.00 * 1 SC
Co-Op Foods/Retail	1.00 * 1 SC
Careers with Children	1.00 * 1 SC
Retail Merchandising	1.00 * 1 SC
Media Occupations	1.00 * 1 SC
Medical Assistant	1.00 * 1 SC
Animal Care	1.00 * 1 SC
Occupational Health	1.00 * 1 SC
	<u>10.00</u> SUB TOTAL CAREER TECHNICAL EDUCATION

777.50 TOTAL FTE REDUCTION
